

ASU Foundation for a New American University

(in \$ thousands)

	<u>FY 2019 per Financial Reports</u>	<u>FY 2020 per Financial Reports</u>
<u>ASU Foundation for a New American University Financials:</u>		
Revenues:		
Contributions	\$188,500	\$172,000
Total investment return	59,700	32,200
Special events & other income	10,000	17,400
Total	\$258,200	\$221,600
Expenses:		
Payments to universities & affiliates	117,400	143,600
Administrative and other	28,800	32,000
Total	\$146,200	\$175,600
Increase (Decrease) in Net Assets	\$112,000	\$46,000

For ASU Foundation for A New American University, excess of Sources over Uses increases Net Assets; mostly for restricted uses at ASU.

Arizona State University Foundation

<u>Operating Budget</u>	<u>FY 2020</u>	<u>FY 2021</u>
Revenue	\$29,800	\$27,800
Expense		
Salary & Benefits	\$14,200	\$14,600
Operating Expenditures	4,900	5,000
Support Services	10,200	7,500
Expense Total	\$29,300	\$27,100
Net Operations	\$500	\$700

Proprietary Information of the ASU Foundation for A New American University. Do not use for non-Foundation purposes.