

ASU Foundation for a New American University

(in \$ thousands)

	<u>FY 2018 per Financial Reports</u>	<u>FY 2019 per Financial Reports</u>
<u>ASU Foundation for a New American University Financials:</u>		
Revenues:		
Contributions	\$178,400	\$188,500
Total investment return	35,100	59,700
Special events & other income	7,400	(27,300)
Total	\$220,900	\$258,200
Expenses:		
Payments to universities & affiliates	112,800	117,400
Administrative and other	24,800	28,800
Total	\$137,600	\$146,200
Increase (Decrease) in Net Assets	\$83,300	\$112,000

For ASU Foundation for A New American University, excess of Sources over Uses increases Net Assets; mostly for restricted uses at ASU.

Arizona State University Foundation

<u>Operating Budget</u>	<u>FY 2019</u>	<u>FY2020</u>
Revenue	\$26,300	\$30,200
Expense		
Salary & Benefits	\$12,600	\$14,400
Operating Expenditures	4,500	5,600
Support Services	9,200	10,200
Expense Total	\$26,300	\$30,200
Net Operations	\$0	\$0

Proprietary Information of the ASU Foundation for A New American University. Do not use for non-Foundation purposes.